UNITED NATIONS

A

General Assembly

Distr.
LIMITED

A/C.5/47/L.20
21 December 1992
ENGLISH
ORIGINAL: SPANISH

Forty-seventh session
FIFTH COMMITTEE
Agenda item 104

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Draft report of the Fifth Committee

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I. INTRODUCTION

1. At its 3rd plenary meeting, on 18 September 1992, the General Assembly decided to include in the agenda of its forty-seventh session the item entitled "Programme budget for the biennium 1992-1993" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 14th to 17th, 19th, 20th, 23rd, 28th, 29th, 32nd, 35th, 37th to 40th, 42nd to 45th, 47th, 49th to 52nd meetings, on 26, 29, 30 October, on 2, 4, 5, 10, 18, 19, 25 November, and 1, 7 to 9, 11, 13 to 15, 17 to 21 December 1992.

3. The comments and observations made in the course of the discussion of the item are reflected in the relevant summary records (A/C.5/47/SR.14-17, 19-20, 23, 28-29, 32, 35, 37-39, 40, 42-45 and 47-52).

4. In accordance with the guidelines for the contingency fund, annexed to General Assembly resolution 42/211 of 21 December 1987, the Fifth Committee, at its 51st meeting, on 20 December 1992, considered a consolidated statement of all programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund and the corresponding report of the Advisory Committee on Administrative and Budgetary Questions, which was presented orally. The consolidated amount fell within the available balance of the contingency fund. The Committee, therefore, proceeded to approve the required amounts under the relevant sections of the programme budget.

5. Section II of the present report contains a summary of the recommendations of the Fifth Committee during the current session on the revised estimates submitted by the Secretary-General and on the programme budget implications of resolutions adopted by the General Assembly, either on the recommendation of its Main Committees or in respect of items dealt with in plenary meetings.

6. Section III of the report provides a summary of the special subjects considered by the Fifth Committee, other than the programme budget implications of draft resolutions, which led to the adoption of specific decisions to be recommended to the General Assembly.

7. The recommendations of the Fifth Committee are contained in section IV of the present report.

II. PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

8. By its resolutions 46/186 A and B of 20 December 1991, the General Assembly approved appropriations for the biennium 1992-1993 in the amount of $2,389,234,900 and estimates of income in the amount of $449,213,300.

9. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items dealt with in plenary meetings, have resulted in net increases in the approved level of appropriations in the amount of $78,804,300 and net increases in the approved estimates of income in the amount of $21,803,100.

10. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently by the General Assembly are indicated, by expenditure and income section, below:

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
Expenditure sections			
1. Overall policy-making, direction and coordination	35 545 500		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		224 400	
(b) Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster (A/C.5/47/75, A/C.5/47/SR.47 and General Assembly resolution 42/211)		247 700	
(c) Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination (A/C.5/47/84, A/C.5/47/SR.50 and General Assembly resolution 42/211)		86 400	
(d) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(2 500)	
(e) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(288 600)		
(ii) Recosting and other changes		(1 191 200)	
Total	35 256 900	(635 200)	34 621 700

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
2. Peace-keeping operations and special missions	97 580 600		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(4 760 700)	
(b) Emergency international assistance for the reconstruction of Afghanistan (A/C.5/47/72, A/C.5/47/SR.47)		800 000	
(c) Situation in Central America (A/C.5/47/73, A/C.5/47/SR.47)		155 200	
(d) United Nations Observer Mission in South Africa (UNOMSA) (A/C.5/47/79, A/C.5/47/SR.50)		13 121 300	
(e) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		163 400	
(f) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(1 355 600)		
(ii) Recosting and other changes		3 384 200	
Total	96 225 000	12 863 400	109 088 400

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Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
3. Political and Security Council affairs	15 822 800		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(11 932 900)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(26 800)		
(ii) Recosting and other changes		138 100	
Total	15 796 000	(11 794 800)	4 001 200
4. Political and General Assembly affairs and Secretariat services	12 486 300		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(9 127 600)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(74 700)		
(ii) Recosting and other changes		(22 300)	
Total	12 411 600	(9 149 900)	3 261 700

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
5. Disarmament	13 264 400		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(9 422 500)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(155 600)		
(ii) Recosting and other changes		891 200	
Total	13 108 800	(8 531 300)	4 577 500
6. Special political questions; regional cooperation; trusteeship and decolonization	9 499 100		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(7 096 700)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(134 000)		
(ii) Recosting and other changes		583 100	
Total	9 365 100	(6 513 600)	2 851 500

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
7. Elimination of apartheid	8 300 300		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(6 018 300)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(65 400)		
(ii) Recosting and other changes		(85 700)	
Total	8 234 900	(6 104 000)	2 130 900
8. International Court of Justice	17 606 500		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(122 500)		
(ii) Recosting and other changes		1 001 000	
Total	17 484 000	1 001 000	18 485 000

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
9. Legal activities	21 821 800		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(15 951 000)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(123 500)		
(ii) Recosting and other changes		(404 700)	
Total	21 698 300	(16 355 700)	5 342 600
10. Law of the sea and ocean affairs	9 088 300		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(6 611 800)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(55 500)		
(ii) Recosting and other changes		(108 100)	
Total	9 032 800	(6 719 900)	2 312 900

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
11. Development and international economic cooperation	19 047 000		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(5 291 900)	
(b) Report on the United Nations Conference on Environment and Development (A/C.5/47/81, A/C.5/47/SR.49 and General Assembly resolution 42/211)		2 327 000	
(c) Protection of global climate for present and future generations of mankind (A/C.5/47/83, A/C.5/47/SR.49 and General Assembly resolution 42/211)		738 000	
(d) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(11 300)	
(e) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(114 000)		
(ii) Recosting and other changes		(160 100)	
Total	18 933 000	(4 433 900)	14 499 100

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
	(United States dollars)		
12. Regular programme of technical cooperation	42 285 900		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(1 606 000)		
(ii) Recosting and other changes		(533 600)	
Total	40 679 800	(533 600)	40 146 200
13. Department of International Economic and Social Affairs	54 828 100		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(40 881 400)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(136 900)		
(ii) Recosting and other changes		(72 200)	
Total	54 691 200	(41 953 600)	13 737 600

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
14. Department of Technical Cooperation for Development	27 482 700		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(20 698 800)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(88 100)		
(ii) Recosting and other changes		90 500	
Total	27 394 600	(20 608 300)	6 786 300
15. United Nations Conference on Trade and Development	90 477 100		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(436 400)	-	
(ii) Recosting and other changes		2 473 300	
Total	90 040 700	2 473 300	92 514 000

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
16. International Trade Centre	17 916 200		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		573 600	
Total	17 916 200	573 600	18 489 800
17. United Nations Environment Programme	12 927 400		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(183 800)		
(ii) Recosting and other changes		88 500	
Total	12 743 600	(85 500)	12 832 100
18. Centre for Science and Technology for Development	4 851 000		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(3 424 200)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(26 100)		
(ii) Recosting and other changes		2 000	
Total	4 824 900	(3 422 200)	1 402 700

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
	(United States dollars)		
19. United Nations Centre for Human Settlements (Habitat)	11 500 500		
(a) United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80, A/C.5/47/SR.49 and General Assembly resolution 42/211)		247 100	
(b) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(35 000)	
(c) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(94 800)		
(ii) Recosting and other changes		462 100	
Total	11 405 700	624 200	12 029 900
20. United Nations Centre on Transnational Corporations	12 839 500		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(9 418 600)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(98 600)		
(ii) Recosting and other changes		426 000	
Total	12 740 900	(8 992 600)	3 748 300

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Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
21. Social development and humanitarian affairs	13 898 800		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		669 500	
(b) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/47/7/Add.4, A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		195 800	
(c) The convening of a world summit for social development (A/C.5/47/70, A/C.5/47/SR.45 and General Assembly resolution 42/211)		189 600	
(d) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		1 200	
(e) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(100 500)		
(ii) Recosting and other changes		(154 100)	
Total	13 798 300	902 000	14 700 300

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
22. International drug control	13 651 400		
(a) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)			
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(151 700)		
(ii) Recosting and other changes		(115 900)	
Total	13 499 700	(115 900)	13 383 800
23. Economic Commission for Africa	74 959 300		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21, A/47/7/Add.4 and A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		27 500	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		(100)	
(i) Reduction for under-utilized balances	(412 300)		
(ii) Recosting and other changes		(2 525 100)	
Total	74 547 000	(2 497 700)	72 049 300

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
	(United States dollars)		
24. Economic and Social Commission for Asia and the Pacific	51 887 500		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/47/7/Add.4, A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		7 500	
(b) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)			
(c) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		(100)	
(i) Reduction for under-utilized balances	(282 500)		
(ii) Recosting and other changes		3 689 500	
Total	51 605 000	3 696 900	55 301 900
25. Economic Commission for Europe	41 242 900		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(118 500)		
(ii) Recosting and other changes		1 385 400	
Total	41 124 400	1 385 400	42 509 800

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
26. Economic Commission for Latin America and the Caribbean	67 753 700		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		135 400	
(b) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/47/7/Add.4, A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		7 500	
(c) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(400)	
(d) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(382 700)		
(ii) Recosting and other changes		(162 800)	
Total	67 371 000	(20 300)	67 350 700

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
27. Economic and Social Commission for Western Asia	50 660 600		
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/47/7/Add.4, A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		7 500	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(279 100)		
(ii) Recosting and other changes		(5 055 100)	
Total	50 381 500	(5 047 600)	45 333 900
28. Human rights			
(a) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/47/7/Add.4, A/C.5/47/SR.32 and 45 and General Assembly resolution 42/211)		118 000	

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
(b) Implementation of human rights instruments (Treaty bodies) (A/C.5/47/69, A/C.5/47/SR.45 and General Assembly resolution 42/211)		44 800	
(c) Revised estimates under section 28: Human rights (A/C.5/47/71, A/C.5/47/SR.45 and 50 and General Assembly resolution 42/211)		890 400	
(d) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(1 000)	
(e) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(94 000)		
(ii) Recosting and other changes		658 100	
Total	23 297 200	1 710 300	25 007 500
29. Protection of and assistance to refugees	60 823 000		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(51 900)		
(ii) Recosting and other changes		2 840 600	
Total	60 771 100	2 840 600	63 611 700

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
30. Disaster relief operations	7 824 600		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(5 873 100)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(54 600)		
(ii) Recosting and other changes		113 700	
Total	7 770 000	(5 759 400)	2 010 600
31. Public information	100 977 000		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		977 100	
(b) United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80, A/C.5/47/SR.49 and General Assembly resolution 42/211)		50 000	
(c) Report to the United Nations Conference on Environment and Development (A/C.5/47/81, A/C.5/47/SR.49 and General Assembly resolution 42/211)			

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
(d) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(800)	
(e) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(606 000)		
(ii) Recosting and other changes		1 579 500	
Total	100 371 000	2 635 000	103 006 000
32. Conference services	422 414 600		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(318 948 700)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(858 400)		
(ii) Recosting and other changes		3 833 900	
Total	421 556 200	(315 114 800)	106 441 400

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
33. Administration and management	421 935 400		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		(316 879 800)	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(3 461 800)		
(ii) Recosting and other changes		1 516 400	
Total	418 473 600	(315 363 400)	103 110 200
34. Special expenses	45 035 000		
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		2 626 700	
Total	45 035 000	2 626 700	47 661 700
35. Construction, alteration, improvements and major maintenance	96 815 600		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)			
(i) Reduction for under-utilized balances	(1 302 900)		
(ii) Recosting and other changes		3 337 500	
Total	95 512 700	3 337 500	98 850 200

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Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
36. Staff assessment	374 137 200		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		84 000	
(b) Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992 (A/C.5/47/21 and Add.1, A/C.5/47/SR.45 and General Assembly resolution 42/211)		14 800	
(c) The convening of a world summit for social development (A/C.5/47/70, A/C.5/47/SR.45 and General Assembly resolution 42/211)		23 600	
(d) Emergency international assistance for the reconstruction of Afghanistan (A/C.5/47/72, A/C.5/47/SR.47)		124 000	
(e) Situation in Central America (A/C.5/47/73, A/C.5/47/SR.47)		40 100	
(f) United Nations Observer Mission in South Africa (UNOMSA) (A/C.5/47/79, A/C.5/47/SR.49)		1 673 200	
(g) Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster (A/C.5/47/75, A/C.5/47/SR.47 and General Assembly resolution 42/211)		42 100	

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
(h) United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80, A/C.5/47/SR.49 and General Assembly resolution 42/211)		20 200	
(i) Report on the United Nations Conference on Environment and Development (A/C.5/47/81, A/C.5/47/SR.49 and General Assembly resolution 42/211)		212 000	
(j) Protection of global climate for present and future generations of mankind (A/C.5/47/83, A/C.5/47/SR.49 and General Assembly resolution 42/211)		119 200	
(k) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		18 500	
(l) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		25 724 000	
Total	374 137 200	27 897 300	402 034 500

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
37. Department of Political Affairs			
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		43 159 700	
(b) General and complete disarmament: Transparency in armaments (A/C.5/47/50, A/47/7/Add.11, A/C.5/47/SR.38, 40 and 44 and General Assembly resolution 42/211)		79 500	
(c) Regional confidence-building measures (A/C.5/47/64, A/47/7/Add.11 and A/C.5/47/SR.40 and 44 and General Assembly resolution 42/211)		203 200	
(d) Implementation of the Declaration on the Denuclearization of Africa (A/C.5/47/65, A/47/7/Add.11 and A/C.5/47/SR.40 and 44 and General Assembly resolution 42/211)		72 300	
(e) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(4 800)	
(f) First performance report (A/C.5/47/47, A/C.5/47/SR.47 and 50)		(424 600)	
Total		43 085 300	43 085 300

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
38. Legal activities			
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		22 562 800	
(b) Commission of experts established pursuant to Security Council resolution 780 (1992) (A/C.5/47/68, A/C.5/47/SR.49)		681 900	
(c) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.51)		(5 800)	
(d) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		951 900	
Total		24 155 600	24 155 600
39. Department of Economic and Social Development			
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		80 741 700	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		1 374 900	
Total		82 116 600	82 116 600

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
40. Department of Humanitarian Affairs			
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		9 318 200	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		552 500	
Total		9 870 700	9 870 700
41. Department of Administration and Management			
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		634 599 700	
(b) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		8 988 400	
Total		643 588 100	643 588 100
Total, expenditure sections	2 389 234 900	78 804 300	2 468 039 200

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
Income sections			
1. Income from staff assessment	379 926 000		
(a) Revised estimates: restructuring of the Secretariat (A/C.5/47/2 and Corr.1, A/47/7/Add.1)		84 000	
(b) Fourth World Conference on Women (A/C.5/47/21 and Add.1, A/C.5/47/SR.45 and General Assembly resolution 42/211)		14 800	
(c) The convening of a world summit for social development (A/C.5/47/70, A/C.5/47/SR.45 and General Assembly resolution 42/211)		23 600	
(d) Emergency international assistance for the reconstruction of Afghanistan (A/C.5/47/72, A/C.5/47/SR.47)		124 000	
(e) United Nations Observer Mission in South Africa (UNOMSA) (A/C.5/47/79, A/C.5/47/SR.50)		1 673 200	
(f) Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster (A/C.5/47/75, A/C.5/47/SR.47 and General Assembly resolution 42/211)		42 100	

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
(g) United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80, A/C.5/47/SR.49 and General Assembly resolution 42/211)		20 200	
(h) Report on the United Nations Conference on Environment and Development (A/C.5/47/81, A/C.5/47/SR.49 and General Assembly resolution 42/211)		212 000	
(i) Protection of global climate for present and future generations of mankind (A/C.5/47/83, A/C.5/47/SR.49 and General Assembly resolution 42/211)		119 200	
(j) Recosting of programme budget implications and revised estimates (A/C.5/47/86, A/C.5/47/SR.47)		18 500	
(k) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		25 904 600	
Total		28 077 900	408 003 900
2. General income			
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		(3 149 600)	
Total		(3 149 600)	59 295 200

Section	Approved under General Assembly resolutions 46/186 A and B	Increase or (decrease) approved at the current session	Total
		(United States dollars)	
3. Services to the public	6 842 500		
(a) First performance report (A/C.5/47/47 and A/C.5/47/SR.47 and 50)		(3 125 200)	
Total		(3 125 200)	3 717 300
Total, income sections	449 213 300	21 803 100	471 016 400

11. At its ____ meeting, on _____, the Fifth Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 1992-1993, as well as the financing of the appropriations for the year 1993. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 1992-1993 (see para. 77, draft resolution II A).

(b) The Committee approved the revised income estimates for the biennium 1992-1993 (see para. 77, draft resolution II B).

(c) The Committee approved the draft resolution on the financing of the appropriations for the year 1993 (see para. 77, draft resolution II C).

III. CONSIDERATION OF SPECIAL SUBJECTS

1. First report of the Advisory Committee on Administrative and Budgetary Questions

12. The Committee considered the first report of the Advisory Committee (A/47/7) at its 32nd meeting, on 25 November 1992.

13. At the same meeting, the Committee decided, without a vote, to recommend to the General Assembly that it take note with appreciation of the first report of the Advisory Committee on Administrative and Budgetary Questions (see para. 77, draft resolution I, sect. I).

2. Construction of additional conference facilities at Addis Ababa and Bangkok

14. The Committee considered this question at its 32nd meeting, on 25 November 1992. It had before it the report of the Secretary-General (A/C.5/47/11) and the related report of the Advisory Committee (A/47/7/Add.2).

15. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General on the construction of additional conference facilities at Addis Ababa and Bangkok and concur with the recommendations and request made by the Advisory Committee on Administrative and Budgetary Questions in paragraph 4 of its report (see para. 77, draft resolution I, sect. II).

3. Recommendation of the Advisory Board on Disarmament Matters

16. The Committee considered this question at its 32nd meeting, on 25 November. It had before it the report of the Secretary-General (A/C.5/47/19). The report of the Advisory Committee was presented orally by its Chairman.

17. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly approve the recommendations of the Advisory Board on Disarmament Matters of a subvention of $220,000 from the regular budget of the United Nations for 1993 on the understanding that the level of support cost charged to the United Nations Institute for Disarmament Research would be kept under review (see para. 77, draft resolution I, sect. III).

4. Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992

18. The Committee considered this question at its 32nd and 45th meetings, on 25 November and 15 December. At its 32nd meeting, the Committee had before it the report of the Secretary-General (A/C.5/47/21) and the related report of the Advisory Committee (A/47/7/Add.4). At its 45th meeting, the Committee had before it the report of the Secretary-General (A/C.5/47/21/Add.1). The related report of the Advisory Committee was presented orally by its Chairman.

19. At its 32nd meeting, the Committee decided, without a vote, to take note of the additional requirements resulting from resolutions and decisions of the Economic and Social Council at its substantive session in 1992 estimated at $292,500, on the understanding that such additional appropriations as may be requested by the Secretary-General will be submitted in the context of a consolidated statement to be issued to the General Assembly towards the end of its forty-seventh session, in accordance with the Assembly resolution 42/211 of 21 December 1987 (see para. 77, draft resolution I, sect. IV).

20. At its 45th meeting, the Committee decided, without a vote, to approve the additional requirements estimated at $71,300 under section 21 (International drug control) of the programme budget for 1992-1993, on the understanding that such additional appropriations would be subject to the guidelines for the use and operation of the contingency fund adopted by the General Assembly in its resolution 42/211 and on the understanding that the Secretary-General will consider possible redeployment in the context of his revised estimates to be presented to the General Assembly in early 1993 (see para. 77, draft resolution I, sect. IV).

5. International Computing Centre: 1993 budget estimates

21. The Committee considered this question at its 32nd meeting, on 25 November 1992. It had before it the report of the Secretary-General (A/C.5/47/24 and Corr.1). The report of the Advisory Committee was presented orally.

22. At the same meeting, the Committee decided, without a vote, to recommend to the General Assembly that it approve the budget estimates of the International Computing Centre for the year 1993 amounting to $13,789,700 or SwF 19,719,300, as indicated in the report of the Secretary-General

(A/C.5/47/24 and Corr. 1), and to request that future budgets of the International Computing Centre be presented in a format consistent with the unique nature of the budget of the Centre (see para. 77, draft resolution I, sect. V).

6. Administrative arrangements for the secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation

23. The Committee considered this question at its 35th meeting, on 1 December 1992. It had before it the report of the Secretary-General (A/C.5/47/26) and the related report of the Advisory Committee (A/47/7/Add.3).

24. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly request the Secretary-General to explore possible alternatives for the organizational location and administrative support arrangements for the secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation (see para. 77, draft resolution I, sect. VI).

7. Level of secretaries of intergovernmental policy-making organs

25. The Committee considered this question at its 35th meeting, on 1 December 1992. It had before it the report of the Secretary-General (A/C.5/47/28). The report of the Advisory Committee was presented orally.

26. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly request the Secretary-General to review the situation in the context of the preparation of the proposed programme budget for the biennium 1994-1995 (see para. 77, draft resolution I, sect. VII).

8. Revised estimates under section 24 (Economic and Social Commission for Asia and the Pacific)

27. The Committee considered this question at its 37th meeting, on 7 December 1992. It had before it the report of the Secretary-General (A/C.5/47/29) and the related report of the Advisory Committee (A/47/7/Add.7, paras. 2-5).

28. At the same meeting, the Committee decided, without a vote, to endorse the recommendations of the Advisory Committee contained in paragraph 5 of its report and noted that, should there be a need for additional expenditures in relation to the revised estimates proposed by the Secretary-General for section 24, such expenditures would be reflected in the final performance report under section 24 of the programme budget for the biennium 1992-1993 (see para. 77, draft resolution I, sect. VIII).

9. Revised estimates under section 21D (Crime prevention and criminal justice)

29. The Committee considered this question at its 37th meeting, on 7 December. It had before it the report of the Secretary-General (A/C.5/47/40) and the related report of the Advisory Committee (A/47/7/Add.7, paras. 6-15).

30. The Committee decided, without a vote, to endorse the proposals of the Secretary-General and the recommendations of the Advisory Committee in paragraph 15 of its report (see para. 77, draft resolution I, sect. IX).

10. Revised estimates under section 27 (Economic and Social Commission for Western Asia)

31. The Committee considered this question at its 37th meeting, on 7 December. It had before it the report of the Secretary-General (A/C.5/47/41) and the related report of the Advisory Committee (A/47/7/Add.7, paras. 16-19).

32. At the same meeting, the Committee decided, without a vote, to endorse the proposals of the Secretary-General in paragraph 5 of his report and the recommendations of the Advisory Committee in paragraph 19 of its report (see para. 77, draft resolution I, sect. X).

11. Representation allowance for under-secretaries-general and assistant secretaries-general

33. The Committee considered this question at its 37th meeting, on 7 December. It had before it the reports of the Secretary-General (A/C.5/46/32 and Corr. 1 and A/C.5/47/39) and the related reports of the Advisory Committee (A/46/7/Add.8 and A/47/7/Add.6).

34. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly defer consideration of this item, taking into account views expressed by delegations during the consideration of this item, and that a further review be undertaken, as soon as possible, in the light of future decisions to be taken on the restructuring of the Secretariat (see para. 77, draft resolution I, sect. XI).

12. Institute for Economic Development and Planning and Multinational Programming and Operational Centres of the Economic Commission for Africa

35. The Committee considered this question at its 38th meeting, on 8 December. It had before it the report of the Secretary-General (A/C.5/47/53). The report of the Advisory Committee was presented orally.

36. At the same meeting, the Committee decided, without a vote, to endorse the proposals of the Secretary-General and the observations of the Advisory Committee concerning the Institute for Economic Development and Planning and the Multinational Programming and Operational Centres (see para. 77, draft resolution I, sect. XII).

13. Status of technological innovations in the United Nations and progress report on the optical disk project

37. The Committee considered this question at its 43rd meeting, on 13 December. It had before it the report of the Secretary-General (A/C.5/47/18 and Add.1) and the related report of the Advisory Committee (A/47/7/Add.8).

38. At the same meeting, the Committee decided, without a vote, to take note of the report of the Secretary-General and to endorse the recommendations of the Advisory Committee contained in paragraphs 34, 36 and 37 of its report (see para. 77, draft resolution I, sect. XIII).

14. Integrated management information system project

39. The Committee considered this question at its 43rd meeting, on 13 December. It had before it the report of the Secretary-General (A/C.5/47/27) and the related report of the Advisory Committee (A/47/7/Add.8).

40. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the report of the Secretary-General and endorse the recommendations of the Advisory Committee contained in paragraphs 21 to 32 of its report (see para. 77, draft resolution I, sect. XIV).

15. Revised estimates under section 28 (Human rights)

41. The Committee considered this question at its 45th and 50th meetings, on 15 and 19 December. It had before it the report of the Secretary-General (A/C.5/47/71). The report of the Advisory Committee was presented orally by its Chairman.

42. At its 50th meeting, the Committee decided, without a vote, to recommend that the General Assembly endorse the proposal of the Secretary-General in his report, but, with regard to his request for $760,000, decided that the Secretary-General should implement, within the overall level of the revised appropriation for 1992-1993, the other activities of the Centre for Human Rights, for which he has requested additional resources, and would report to the General Assembly through the final budget performance report for 1992-1993 (see para. 77, draft resolution I, sect. XVI).

16. Revised estimates under section 38 (Legal activities): Commission of Experts established pursuant to Security Council resolution 780 (1992)

43. The Committee considered this question at its 49th meeting, on 18 December 1992. It had before it the report of the Secretary-General (A/C.5/47/68). The report of the Advisory Committee was presented orally by its Chairman.

44. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly approve an additional appropriation of $646,700, on the understanding that these requirements would be treated outside the procedures related to the contingency fund (see para. 77, draft resolution I, sect. XVII).

17. Revised estimates under section 31 (Public information): establishment of seven United Nations interim offices

45. The Committee considered this question at its 45th and 47th meetings, on 15 and 17 December. It had before it the report of the Secretary-General (A/C.5/47/58 and A/C.5/47/CRP.3/Rev.1). The report of the Advisory Committee was presented orally by its Chairman.

46. At its 47th meeting, the Committee decided, without a vote, to recommend that the General Assembly request the Secretary-General to re-submit a complete report on the establishment and operation of the seven United Nations interim offices, including staffing, project implementation and an integrated budget with full sources of financing, at its resumed forty-seventh session, in accordance with the relevant resolutions and decisions of the competent United Nations bodies regarding operational activities and public information activities and taking into account the views expressed by the Member States in the Fifth Committee on this issue during its forty-seventh session (see para. 77, draft resolution I, sect. XVIII).

18. United Nations Observer Mission in South Africa

47. The Committee considered this question at its 50th meeting, on 19 December 1992. It had before it the report of the Secretary-General (A/C.5/47/79). The report of the Advisory Committee was presented orally by its Chairman.

48. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly approve an appropriation of $13,121,300, under section 2 (Peace-keeping operations and special missions) of the programme budget for the biennium 1992-1993, on the understanding that these requirements would be treated outside the procedures relating to the contingency fund (see para. 77, draft resolution I, sect. XIX).

19. Recommendations made by the Committee for Programme and Coordination at its thirty-second session

49. The Committee considered this question at its 50th meeting, on 19 December. It had before it the programme budget implications of recommendations of the Committee for Programme and Coordination in 1992 (A/47/16 (Parts I and II) and Add.1 and 2). The report of the Advisory Committee was presented orally by its Chairman.

50. At the same meeting, the Committee decided to recommend to the General Assembly that it take note of the information and observations provided by the Chairman of the Committee for Programme and Coordination and the Advisory Committee and recommended that the 27th series of joint meetings take place in New York (see para. 77, draft resolution I, sect. XX).

20. Installation of appropriate signalling system

51. The Committee considered this question at its 50th meeting, on 19 December 1992. It had before it the report of the Committee on Conferences (A/47/32) and a statement of programme budget implications (A/C.5/47/23). The report of the Advisory Committee was presented orally by its Chairman.

52. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly endorse the comments and recommendations of the Advisory Committee with respect to the installation of an appropriate signalling system (see para. 77, draft resolution I, sect. XXI).

21. Administrative and financial arrangements regarding the United Nations International Drug Control Programme

53. The Committee considered this question at its 50th meeting, on 19 December. It had before it a note by the Secretariat (A/C.5/47/44).

54. At the same meeting, the Committee decided, without a vote, to recommend to the General Assembly that it take note of the note of the Secretariat on the administrative and financial arrangements regarding the United Nations International Drug Control Programme (see para. 77, draft resolution I, sect. XXII).

22. Programme on Space Applications

55. The Committee considered this question at its 50th meeting, on 19 December. It had before it a letter from the Chairman of the Special Political Committee to the Chairman of the Fifth Committee (A/C.5/47/51). The report of the Advisory Committee was presented orally by its Chairman.

56. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly take note of the letter dated 30 October 1992 from the Chairman of the Special Political Committee to the Chairman of the Fifth Committee regarding the budgetary allocations for the programme on space applications (see para. 77, draft resolution I, sect. XXIII).

23. United Nations Institute for Training and Research

57. The Committee considered this question at its 50th meeting, on 19 December. It had before it a statement on the programme budget implications (A/C.5/47/82) of draft resolution II entitled "United Nations Institute for Training and Research" (A/C.2/47/L.91) recommended by the Second Committee in paragraph 21 of its report (A/47/729).

58. The Committee decided, without a vote, to recommend to the General Assembly, in order to provide for the minimal transitional requirements for the United Nations Institute for Training and Research (UNITAR) until the General Assembly can consider this matter at its resumed forty-seventh session, that the Secretary-General be authorized to commit funds, not to exceed $400,000 with the concurrence of the Advisory Committee, for the period 1 January through 28 February 1993, by advances from the Working Capital Fund, to cover all costs related to the provision of security and maintenance of the UNITAR premises, as well as the costs of maintaining the existing staff members of the UNITAR New York office for whom placement is to be sought elsewhere within the United Nations system, in accordance with General Assembly resolution 42/197 of 11 December 1987 (see para. 77, draft resolution I, sect. XXIV).

24. Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination

59. The Committee considered this question at its 50th meeting, on 19 December 1992. It had before it a statement on the programme budget implications (A/C.5/47/84) of draft decision A/C.5/47/L.26. The report of the Advisory Committee was presented orally by its Chairman.

60. At the same meeting, the Committee decided, without a vote, to recommend to the General Assembly that, should it adopt the draft decision contained in document A/C.5/47/L.26, an additional appropriation of $86,400 would be required under section 1 (Overall policy-making, direction and coordination) of the programme budget for the biennium 1992-1993 (see para. 77, draft resolution I, sect. XXV, and para. 78, draft decision I)).

25. First programme budget performance report

61. The Committee considered this question at its 49th and 50th meetings, on 18 and 19 December 1992. It had before it the report of the Secretary-General (A/C.5/47/47). The report of the Advisory Committee was presented orally by its Chairman.

62. At its 50th meeting, the Committee decided, without a vote, to recommend to the General Assembly that it take note of the report of the Secretary-General on the first programme budget performance report and approve the revised requirements submitted by the Secretary-General, and to request him to take steps to improve the performance report in order to make its presentation more timely and more transparent. It also recommended to the General Assembly that it urge the International Civil Service Commission to review staff assessment rates in 1993 (see para. 77, draft resolution I, sect. XXVI).

26. Section 15 (United Nations Conference on Trade and Development): report of the Secretary-General on the thirteen posts formerly attached to the subprogramme on trade among countries having different economic and social systems

63. The Committee considered this question at its 51st meeting, on 20 December. It had before it the report of the Secretary-General (A/C.5/47/7) and the related report of the Advisory Committee (A/47/7/Add.1).

64. At the same meeting, the Committee endorsed the recommendations of the Committee for Programme and Coordination and the Advisory Committee, as contained in their respective reports (see para. 77, draft resolution I, sect. XXVII).

27. Staff assessment

65. The Committee considered this question at its 51st meeting, on 20 December. It had before it a draft decision submitted by the Chairman (A/C.5/47/L.28).

66. At the same meeting, the Committee decided to request the Secretary-General to review all aspects of the question of staff assessment as they affect the budgets of the United Nations organizations and programmes, taking into account the views of the International Civil Service Commission and the experience of other organizations of the system, and established principles and practices, including the principle of ensuring equality of pay and benefits for all staff members, and to present proposals to the General Assembly at its forty-eighth session, through the Commission (see para. 78, draft decision II).

28. Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations

67. The Committee considered this question at its 43rd and 51st meetings, on 13 and 20 December. It had before it the reports of the Secretary-General (A/C.5/46/12 and A/C.5/47/45) and the related reports of the Advisory Committee (A/46/7/Add.8 and A/47/7/Add.10).

68. At its 51st meeting, the Committee decided, without a vote, to recommend to the General Assembly that it postpone to its resumed session the review of the whole question of honoraria and authorized the Secretary-General, pending the results of the review, to take appropriate measures on an exceptional basis and with the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to paragraph 55 of his report within the overall framework of the current pertinent resolutions and decisions. It also recommended that the Secretary-General reflect the measures he will take in the final performance report for the biennium 1992-1993 and revert to this matter again at its forty-eighth session (see para. 77, draft resolution I, sect. XV).

29. Recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

69. The Committee considered this question at its 51st meeting, on 20 December. It had before it the report of the Secretary-General (A/C.5/47/86). The report of the Advisory Committee was presented orally by its Chairman.

70. At the same meeting, the Committee decided to recommend that the General Assembly approve an increase of $121,300 under the expenditure sections and an increase of $18,500 under income section 1 of the programme budget for the biennium 1992-1993 following the recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates (see para. 77, draft resolution I, sect. XXIX).

30. Granting of travel assistance to least developed and other developing countries that are members of the United Nations Commission on International Trade Law

71. The Committee considered this question at its 23rd, 28th and 51st meetings, on 10 and 18 November and 20 December. It had before it the reports of the Secretary-General (A/46/349, A/47/454 and A/C.5/47/CRP.1).

72. At its 51st meeting, the Committee decided, without a vote, to recommend to the General Assembly that it defer consideration of this item to its resumed forty-seventh session (see para. 77, draft resolution I, sect. XXX).

31. Deferral of items

73. The Committee considered this question at its 52nd meeting, on 21 December. It had before it a draft decision submitted by the Chairman (A/C.5/47/L.31).

74. At the same meeting, the Committee decided, without a vote, to approve the draft decision (see para. 78, draft decision III).

32. The contingency fund

75. The Committee considered this question at its 51st meeting, on 20 December. It had before it the report of the Secretary-General (A/C.5/47/85). The report of the Advisory Committee was presented orally by its Chairman.

76. At the same meeting, the Committee decided, without a vote, to recommend that the General Assembly appropriate the required amounts, as contained in the report of the Secretary-General, as orally revised. The Committee also decided to recommend to the General Assembly that it note that a balance of $11,753,700 would remain in the contingency fund (see para. 77, draft resolution I, sect. XXVII).

IV. RECOMMENDATIONS OF THE FIFTH COMMITTEE

77. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

DRAFT RESOLUTION I

Other questions relating to the programme budget for the biennium 1992-1993

The General Assembly

I

First report of the Advisory Committee on Administrative and Budgetary Questions

Takes note with appreciation of the first report of the Advisory Committee on Administrative and Budgetary Questions; 1/

II

Construction of additional conference facilities at Addis Ababa and Bangkok

Takes note of the report of the Secretary-General 2/ and concurs with the recommendations and requests made by the Advisory Committee on Administrative and Budgetary Questions in paragraph 4 of its report; 3/

III

Recommendations of the Advisory Board on Disarmament Matters

1. Takes note of the report of the Secretary-General; 4/

2. Decides to keep under review the level of support costs charged to the United Nations Institute for Disarmament Research;

1/ A/47/7.

2/ A/C.5/47/11.

3/ A/47/7/Add.2.

4/ A/C.5/47/19.

IV

Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session of 1992

1. Approves the revised estimates submitted by the Secretary-General in his report 5/ of an additional amount of $292,500 relating to sections 21, 23, 24, 26, 27 and 28 of the programme budget for the biennium 1992-1993;

2. Also approves the additional revised estimates of $71,300 under section 21, on the understanding that the Secretary-General will consider possible redeployment in the context of his revised estimates to be presented to the General Assembly early next year;

V

International Computing Centre: 1993 budget estimates

1. Approves the 1993 budget estimates of the International Computing Centre amounting to $13,789,700, as contained in the report of the Secretary-General; 6/

2. Requests that future budgets of the Centre be presented in a format consistent with the unique nature of the budget of the Centre;

VI

Administrative arrangement for the secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation

1. Takes note of the report of the Secretary-General; 7/

2. Requests the Secretary-General to explore possible alternatives for the organizational location and administrative support arrangements for the secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation;

5/ A/C.5/47/21 and Add.1.

6/ A/C.6/47/24 and Corr.1.

7/ A/C.5/47/26.

VII

Level of secretaries of intergovernmental policy-making organs

1. Takes note of the report of the Secretary-General; 8/

2. Requests the Secretary-General to review the situation in the context of the preparation of the proposed programme budget for the biennium 1994-1995;

VIII

Revised estimates under section 24 (Economic and Social Commission for Asia and the Pacific)

1. Takes note of the revised estimates submitted by the Secretary-General in his report 9/ to appropriate an additional amount of $95,000 relating to this section and the recommendations of the Advisory Committee on Administrative and Budgetary Questions; 10/

2. Recommends that such additional appropriations as may be necessary should be indicated by the Secretary-General in his final performance report under this section of the programme budget for the biennium 1992-1993;

IX

Revised estimates under section 21D (Crime prevention and criminal justice)

1. Takes note of the revised estimates submitted by the Secretary-General in his report 11/ and the recommendations of the Advisory Committee on Administrative and Budgetary Questions; 12/

2. Endorses the proposals of the Secretary-General to finance the additional requirements for the expansion of the crime prevention and criminal justice programme from within the overall appropriations of sections 21, 23 to 26 and 33 of the programme budget for the biennium 1992-1993;

8/ A/C.5/47/28.

9/ A/C.5/47/29.

10/ A/47/7/Add.7, paras. 2-5.

11/ A/C.5/47/40.

12/ A/47/7/Add.7, paras. 6-15.

X

Revised estimates under section 27 (Economic and Social Commission for Western Asia)

1. Takes note of the revised estimates submitted by the Secretary-General in his report 13/ and the recommendations of the Advisory Committee on Administrative and Budgetary Questions; 14/

2. Endorses the proposals of the Secretary-General to reflect the projected savings of 5,600,000 United States dollars for the biennium 1992-1993 in the first performance report and to maintain the appropriation approved by the General Assembly under this section (50,381,500 United States dollars) at the present time, taking into account the projected additional commitments in relation to late charges for costs incurred at Baghdad and the possibility of a relocation of the headquarters of the Economic and Social Commission for Western Asia towards the end of the current biennium;

XI

Representation allowance for under-secretaries-general and assistant secretaries-general and hospitality for official functions

1. Takes note of the reports of the Secretary-General; 15/

2. Recommends that consideration of this question be deferred, taking into account the views of delegations, and that a further review be undertaken as soon as possible in the light of the future decisions to be taken on the restructuring of the Secretariat;

XII

Institute for Economic Development and Planning and Multinational Programming and Operational Centres of the Economic Commission for Africa

Endorses the proposals of the Secretary-General and the observations of the Advisory Committee on Administrative and Budgetary Questions; 16/

13/ A/C.5/47/41.

14/ A/47/7/Add.7, paras. 16-19.

15/ A/C.5/44/32 and Corr.1 and A/C.5/47/39.

16/ A/C.5/47/53.

XIII

Status of technological innovations in the United Nations and progress report on the optical disk project

1. Takes note of the report of the Secretary-General; 17/

2. Endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs 34, 36 and 37 of its report; 18/

XIV

Integrated management information system project

1. Takes note of the report of the Secretary-General; 19/

2. Endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs 21 to 32 of its report; 20/

XV

Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations

Decides to postpone to its resumed forty-seventh session the review of the whole question of honoraria;

Authorizes the Secretary-General, pending the results of the review, to take appropriate measures on an exceptional basis and with the concurrence of the Advisory Committee on Administrative and Budgetary Questions with regard to paragraph 55 of his report 21/ within the overall framework of the current pertinent resolutions and decisions and also recommends that the Secretary-General reflect the measures he will take in the final performance report for the biennium 1992-1993 and revert to this matter again at its forty-eighth session;

17/ A/C.5/47/18 and Add.1.

18/ A/47/7/Add.8.

19/ A/C.5/47/27.

20/ A/47/7/Add.8.

21/ A/C.5/47/45.

XVI

Revised estimates under section 28 (Human rights)

1. Takes note of the revised estimates submitted by the Secretary-General in his report 22/ and the recommendations of the Advisory Committee on Administrative and Budgetary Questions;

2. Endorses the proposal of the Secretary-General, on the understanding that, with regard to his request for 760,000 United States dollars, the Secretary-General would implement within the overall level of the revised appropriation for 1992-1993, the other activities of the Centre for Human Rights, for which he has requested additional resources and would report to the General Assembly through the final budget performance report for 1992-1993;

XVII

Revised estimates under section 38 (Legal activities): Commission of Experts established pursuant to Security Council resolution 780 (1992)

1. Takes note of the revised estimates submitted by the Secretary-General 23/ and the recommendations of the Advisory Committee on Administrative and Budgetary Questions;

2. Approves an additional appropriation of $646,700, on the understanding that the requirements would be treated outside the contingency fund;

XVIII

Revised estimates under section 31 (Public Information): establishment of seven United Nations interim offices

1. Takes note of the revised estimates submitted by the Secretary-General; 24/

2. Decides to request the Secretary-General to re-submit a complete report on the establishment and operation of the seven United Nations interim offices, including staffing, project implementation and an integrated budget with full sources of financing, at its resumed forty-seventh session, in accordance with the relevant resolutions and decisions of the competent United

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22/ A/C.5/47/71.

23/ A/C.5/47/68.

24/ A/C.5/47/58 and A/C.5/47/CRP.3/Rev.1.

Nations bodies regarding operational activities and public information activities and taking into account the views expressed by the Member States in the Fifth Committee on this issue during the General Assembly at its forty-seventh session;

XIX

United Nations Observer Mission in South Africa

1. Takes note of the report of the Secretary-General 25/ and the recommendations of the Advisory Committee on Administrative and Budgetary Questions;

2. Approves an appropriation of 13,121,300 United States dollars required under section 2 (Peace-keeping operations and special missions) of the programme budget for the biennium 1992-1993 for the United Nations Observer Mission in South Africa, from mid-September 1992 to 31 December 1993, on the understanding that these requirements would be treated outside the procedures related to the contingency fund and without prejudice to the future mode of financing;

3. Also approves an appropriation of 1,673,200 United States dollars under section 36 (Staff assessment) of the programme budget for the biennium 1992-1993, offset by the same amount under income section 1 (Income from staff assessment);

4. Requests the Secretary-General to submit to the Advisory Committee, at its spring session of 1993, a performance report on the Mission, including actual expenditures from its inception and revised requirements for 1993, taking into account the developments in the region;

XX

Recommendations made by the Committee for Programme and Coordination at its thirty-second session

1. Takes note of the information provided by the Secretary-General in his statement of the programme budget implications 26/ and the observations made by the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions;

2. Recommends that the next series of joint meetings of the Committee for Programme and Coordination and the Administrative Committee on Coordination should take place in New York;

25/ A/C.5/47/79.

26/ A/C.5/47/23.

XXI

Installation of an appropriate signalling system

Endorses the comments and recommendations of the Advisory Committee on Administrative and Budgetary Questions with respect to the installation of an appropriate signalling system;

XXII

Administrative and financial arrangements regarding the United Nations International Drug Control Programme

Takes note of the note by the Secretariat on the administrative and financial arrangements regarding the United Nations International Drug Control Programme; 27/

XXIII

Programme on Space Applications

Takes note of the letter from the Chairman of the Special Political Committee to the Chairman of the Fifth Committee regarding a budgetary allocation for the programme on space applications; 28/

XXIV

United Nations Institute for Training and Research

Decides to authorize the Secretary-General to commit funds, not to exceed $400,000, for the period 1 January through 28 February 1993, by advances from the Working Capital Fund, to cover all costs related to the provision of security and maintenance of the premises of the United Nations Institute for Training and Research, as well as the costs of maintaining the existing staff members of the New York office of the Institute for whom placement is to be sought elsewhere within the United Nations system, in accordance with General Assembly resolution 42/197 of 11 December 1987;

27/ A/C.5/47/44.

28/ A/C.5/47/51.

XXV

Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination

1. Takes note of the statement of programme budget implications on the subject; 29/

2. Approves an additional appropriation of $86,400 under section 1 of the programme budget for the biennium 1992-1993;

XXVI

First programme budget performance report

1. Takes note of the report of the Secretary-General; 30/

2. Approves the Secretary-General's revised requirements as contained in his report;

3. Requests the Secretary-General to take steps to improve the budget performance report to makes its presentation more timely and more transparent;

4. Urges the International Civil Service Commission to review the rates of staff assessment during 1993;

XXVII

Section 15 (United Nations Conference on Trade and Development): report of the Secretary-General on the thirteen posts formerly attached to the subprogramme on trade among countries having different economic and social systems

1. Takes note of the report of the Secretary-General on the thirteen posts formerly attached to the subprogramme on trade among countries having different economic and social systems; 31/

29/ A/C.5/47/84.

30/ A/C.5/47/47.

31/ A/C.5/47/7.

2. Endorses the recommendations of the Committee for Programme and Coordination 32/ and the Advisory Committee on Administrative and Budgetary Questions; 33/

XXVIII

Contingency fund

Notes that a balance of $11,753,700 remains in the contingency fund;

XXIX

Recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

Approves an increase of $121,300 under the expenditure sections and $18,500 under income section 1 of the programme budget for the biennium 1992-1993;

XXX

Granting of travel assistance to least developed and other developing countries that are members of the United Nations Commission on International Trade Law

Decides to defer consideration of this item to the resumed forty-seventh session of the General Assembly.

32/ A/47/16 (Part II).

33/ A/47/4/Add.1.

DRAFT RESOLUTION II

Programme budget for the biennium 1992-1993

A

Revised budget appropriations for the biennium 1992-1993

The General Assembly

Resolves that for the biennium 1992-1993:

The amount of 2,389,234,900 United States dollars appropriated by its resolution 46/186 A of 20 December 1991 shall be adjusted by 78,804,300 United States dollars as follows:

Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
			(United States dollars)	
	PART I. Overall policy-making, direction and coordination			
1.	Overall policy-making, direction and coordination	35 256 900	(635 200)	34 621 700
	Total, Part I	35 256 900	(635 200)	34 621 700
	PART II. Political affairs			
2.	Peace-keeping operations and special missions	96 225 000	12 863 400	109 088 400
3.	Political and Security Council affairs	15 796 000	(11 794 800)	4 001 200
4.	Political and General Assembly affairs and Secretariat services	12 411 600	(9 149 900)	3 261 700
5.	Disarmament	13 108 800	(8 531 300)	4 577 500
6.	Special political questions, regional cooperation, trusteeship and decolonization	9 365 100	(6 513 600)	2 851 500
7.	Elimination of apartheid	8 234 900	(6 104 000)	2 130 900
37.	Department of Political Affairs	-	43 085 300	43 085 300
	Total, Part II	155 141 400	13 855 100	168 996 500
	PART III. International justice and law			
8.	International Court of Justice	17 484 000	1 001 000	18 485 000
9.	Legal activities	21 698 300	(16 355 700)	5 342 600
10.	Law of the sea and ocean affairs	9 032 800	(6 719 900)	2 312 900
38.	Legal activities	-	24 155 600	24 155 600
	Total, Part III	48 215 100	2 081 000	50 296 100
	PART IV. International cooperation for development			
11.	Development and international economic cooperation	18 933 000	(4 433 900)	14 499 100
12.	Regular programme of technical cooperation	40 679 800	(533 600)	40 146 200
13.	Department of International Economic and Social Affairs	54 691 200	(40 953 600)	13 737 600

Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
14.	Department of Technical Cooperation for Development	27 394 600	(20 608 300)	6 786 300
15.	United Nations Conference on Trade and Development	90 040 700	2 473 300	92 514 000
16.	International Trade Centre	17 916 200	573 600	18 489 800
17.	United Nations Environment Programme	12 743 600	88 500	12 832 100
18.	Centre for Science and Technology for Development	4 824 900	(3 422 200)	1 402 700
19.	United Nations Centre for Human Settlements (Habitat)	11 405 700	624 200	12 029 900
20.	United Nations Centre on Transnational Corporations	12 740 900	(8 992 600)	3 748 300
21.	Social development and humanitarian affairs	13 798 300	902 000	14 700 300
22.	International drug control	13 499 700	(115 900)	13 383 800
39.	Department of Economic and Social Development	-	82 116 600	82 116 600
	Total, Part IV	318 668 600	7 718 100	326 386 700
	PART V. Regional cooperation for development			
23.	Economic Commission for Africa	74 547 000	(2 497 700)	72 049 300
24.	Economic and Social Commission for Asia and the Pacific	51 605 000	3 696 900	55 301 900
25.	Economic Commission for Europe	41 124 400	1 385 400	42 509 800
26.	Economic Commission for Latin America and the Caribbean	67 371 000	(20 300)	67 350 700
27.	Economic and Social Commission for Western Asia	50 381 500	(5 047 600)	45 333 900
	Total, Part V	285 028 900	(2 483 300)	282 545 600
	PART VI. Human rights and humanitarian affairs			
28.	Human rights	23 297 200	1 710 300	25 007 500
29.	Protection of and assistance to refugees	60 771 100	2 840 600	63 611 700
30.	Disaster relief operations	7 770 000	(5 759 400)	2 010 600
40.	Department of Humanitarian Affairs	-	9 870 700	9 870 700
	Total, Part VI	91 838 300	8 662 200	100 500 500

Section		Amount approved by resolution 46/186 A	Increase or (decrease)	Revised appropriation
		(United States dollars)		
PART VII. Public information				
31. Public information		100 371 000	2 635 000	103 006 000
	Total, Part VII	100 371 000	2 635 000	103 006 000
PART VIII. Common support services				
32. Conference services		421 556 200	(315 114 800)	106 441 400
33. Administration and management		418 473 600	(315 363 400)	103 110 200
41. Administration and management		-	643 588 100	643 588 100
	Total, Part VIII	840 029 800	13 109 900	853 139 700
PART IX. Special expenses				
34. Special expenses		45 035 000	2 626 700	47 661 700
	Total, Part IX	45 035 000	2 626 700	47 661 700
PART X. Capital expenditures				
35. Construction, alteration, improvement and major maintenance		95 512 700	3 337 500	98 850 200
	Total, Part X	95 512 700	3 337 500	98 850 200
PART XI. Staff assessment				
36. Staff assessment		374 137 200	27 897 300	402 034 500
	Total, Part XI	374 137 200	27 897 300	402 034 500
	GRAND TOTAL	2 389 234 900	78 804 300	2 468 039 200

B

Revised income estimates for the biennium 1992-1993

The General Assembly

Resolves that, for the biennium 1992-1993, the estimates of income of 449,213,300 United States dollars approved by its resolution 46/186 B of 20 December 1991 shall be increased by 21,803,100 dollars as follows:

Section	Amount approved by resolution 46/186 B	Increase or (decrease)	Revised appropriation
		(United States dollars)	
Income section			
PART I. Income from staff assessment			
1. Income from staff assessment	379 926 000	28 077 900	408 003 900
TOTAL, PART I	379 926 000	28 077 900	408 003 900
PART II. Other income			
2. General income	62 444 800	(3 149 600)	59 295 200
3. Revenue-producing activities	6 842 500	(3 125 200)	3 717 300
TOTAL, PART II	69 287 300	(6 274 800)	63 012 500
GRAND TOTAL	449 213 300	21 803 100	471 016 400

C

Financing of appropriations for the year 1993

The General Assembly

Resolves that for the year 1993:

1. Budget appropriations in a total amount of 1,273,421,750 United States dollars, consisting of 1,194,617,450 dollars, being half of the appropriations initially approved for the biennium 1992-1993 by General Assembly resolution 46/186 A of 20 December 1991, plus 78,804,300 dollars, being the increase in the appropriations approved during the forty-seventh session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 40,176,315 dollars, consisting of:

(i) An amount of 28,368,850 dollars, which is the net of 34,643,650 dollars, being half of the estimated income approved for the biennium 1992-1993 by its resolution 46/186 B of 20 December 1991 other than staff assessment income, offset by an amount of 6,274,800 dollars, being the decrease in estimated income other than staff assessment income approved by resolution B above;

(ii) 11,807,465 dollars, being the balance of the surplus account as at 31 December 1991;

(b) 1,233,245,435 dollars, being the assessment on Member States in accordance with General Assembly resolution 46/221 A of 20 December 1991 and _____ of 21 December 1992 on the scale of assessments for the years 1992, 1993 and 1994.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,040,900 dollars, consisting of:

(a) 189,963,000 dollars, being half of the estimated staff assessment income approved by resolution 46/186 B;

(b) Plus 28,077,900 dollars, being the estimated increase in income from staff assessment approved by the Assembly in its resolution B above;

* * *

78. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decisions:

DRAFT DECISION I

Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination

The General Assembly:

(a) Recalls the regulations and rules pertaining to the submission of the proposed programme budget to the General Assembly and to the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions;

(b) Recalls also that it accepted to consider in early 1993 revised estimates for the programme budget 1992-1993;

(c) Invites the Secretary-General to submit his proposed programme budget 1994-1995 to the General Assembly at its forty-eighth session through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, as soon as possible after April 1993;

(d) Decides that the Committee for Programme and Coordination should meet for one week in May 1993 and for three weeks in August/September 1993.

DRAFT DECISION II

Staff assessment

The General Assembly decides to request the Secretary-General to review all aspects of the question of staff assessment as they affect the budgets of United Nations organizations and programmes, taking into account the views of the International Civil Service Commission and the experience of other organizations of the system, and established principles and practices, including the principle of ensuring equality of pay and benefits for all staff members, and to present proposals to the General Assembly at its forty-eighth session, through the Commission.

DRAFT DECISION III

Deferral of items

The General Assembly decides:

(a) To take note of the following documents:

(i) Note by the Secretary-General on the organization of editorial services at United Nations Headquarters; 34/

(ii) Report of the Secretary-General on reimbursement of accommodation costs for extrabudgetary activities; 35/

(iii) Report of the Joint Inspection Unit on extrabudgetary resources of the United Nations; 36/

(b) To defer consideration of the following documents until its resumed forty-seventh session:

(i) Report of the Secretary-General on revised estimates under section 37: regional centres for peace; 37/

(ii) Report of the Secretary-General on conditions of service for members of the Joint Inspection Unit; 38/

(iii) Report of the Secretary-General on the rates of reimbursement to troop-contributing States; 39/

(c) To defer consideration of the following documents until its forty-eighth session:

(i) Report of the Secretary-General on standards of accommodation for air travel; 40/

34/ A/C.5/47/12.

35/ A/C.5/46/56.

36/ A/45/797.

37/ A/C.5/47/62.

38/ A/C.5/45/75 and A/C.5/46/17.

39/ A/47/776.

40/ A/C.5/47/17.

(ii) Report of the Secretary-General on the services of travel and related entitlements; 41/

(iii) Report of the Secretary-General on funding of staff union activities; 42/

(iv) Report of the Secretary-General on workload standards for conference-servicing staff; 43/

(v) Report of the Secretary-General on the consequences of new successor arrangements with the United Nations Development Programme and the United Nations Population Fund.

41/ A/C.5/47/61.

42/ A/C.5/47/59.

43/ A/C.5/47/67.